

NEO CORP INTERNATIONAL LIMITED

(Formerly Neo Sack Limited)

Regd.Off : Industrial Area, Sector-1, Plot No.62-63, Pithampur, Dist. Dhar (M.P.)

(Rs.in Lacs)

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE 6 MONTHS ENDED ON 30th SEPT.2009

S. No.	PARTICULARS	Consolidated				Standalone		
		6 months Ended 30.09.09 (Unaud.)	6 months Ended 30.09.08 (Unaud.)	Quarter Ended 30.09.09 (Unaud.)	Quarter ended on 30.09.08 (Unaud.)	6 months ended on 30.09.09 (Unaud.)	6 months ended on 30.09.08 (Unaud.)	Previous Accounting Year (Audited) Apr.08 To Mar.09
1	Gross Sales	8710.02	8381.90	4014.10	3463.78	7536.01	6643.79	13623.36
	Excise Duty	438.95	456.78	262.80	190.74	438.95	456.78	809.50
	Net Sales/Income from operations	8271.06	7925.12	3751.30	3273.04	7097.06	6187.01	12813.86
2	Other Income	5.40	49.11	5.40	48.39	5.40	49.11	4.82
3	Total Income (1+2)	8276.46	7974.23	3756.70	3321.43	7102.46	6236.12	12818.68
4	Expenditure							
	(A) Incr./Decr. In stock in trade & work in progress	-858.78	-92.67	-842.73	-143.60	-858.78	-92.57	-828.17
	(B) Consumption of Raw Material	7177.52	6064.85	3639.45	2540.08	6163.93	4553.90	10513.61
	(C) Employees Cost	90.17	74.22	37.93	24.12	70.93	48.24	110.87
	(D) Depreciation	93.52	101.00	32.68	46.25	93.52	100.40	205.45
	(E) Manufacturing Exp.	641.40	449.38	344.32	217.02	641.40	449.36	1025.78
	(F) Other Expenditure	270.55	341.10	126.19	144.93	232.05	283.18	543.58
	(G) Total	7414.38	6937.96	3337.83	2828.80	6343.04	5342.51	11571.12
5	Interest	176.33	234.42	24.32	103.99	137.83	174.66	270.09
6	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Profit before tax from ordinary activities	685.75	801.85	394.54	388.64	621.58	718.95	977.47
8	Tax Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	* Current Tax	148.68	251.45	59.77	128.16	135.21	233.99	229.29
	* Deferred Tax	33.80	10.56	32.09	7.91	33.80	10.56	102.80
	* Fringe Benefit Tax	0.00	2.73	0.00	1.70	0.00	2.73	5.38
9	Net Profit after tax from ordinary activities	503.26	537.11	302.68	250.87	452.57	471.67	640.00
10	Extraordinary Items	0.00	0.00	0.00	0.00	0.00	0.50	0.00
11	Net profit for the period	503.26	537.11	302.68	250.87	452.57	471.17	640.00
12	Paid up Equity Share Capital	865.43	865.43	865.43	865.43	865.43	865.43	865.43
13	Reserves excluding Rev. Res. (As per Balance Sheet) or previous accounting yr	Not App.	Not App.	Not App.	Not App.	Not App.	Not App.	Not App.
14	Basic and diluted EPS before extra ordinary items	5.82	6.21	3.50	2.90	5.23	5.45	7.40
	Basic and diluted EPS after extra ordinary items	5.82	6.21	3.50	2.90	5.23	5.44	7.40
15	Public Share Holding							
	* No. of Shares	5532618	5549546	5532618	5549546	5532618	5549546	5532618
	* Percentage of Shareholding	63.93%	64.12%	63.93%	64.12%	63.93%	64.12%	63.93%
16	Promoters and Promoter group Shareholding							
a)	Pledged/Encumbered							
-	Number of Shares	2174000	NA	2174000	NA	2174000	NA	1146000
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	69.64%	NA	69.64%	NA	69.64%	NA	36.71%
	Percentage of shares (as a % of the total share capital of the company)	25.12%	NA	25.12%	NA	25.12%	NA	13.24%
b)	Non Ecumberd							
-	Number of shares	947682	NA	947682	NA	947682	NA	19775682
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	30.36%	NA	30.36%	NA	30.36%	NA	63.29%
	Percentage of shares (as a % of the total share capital of the company)	10.95%	NA	10.95%	NA	10.95%	NA	22.82%

NOTES:

- The above unaudited results have been taken on record at the meeting of Board of Directors held on 31st Oct.2009.
- The company operates in a single business segments i.e. Technical Textiles. Hence the disclosure under Accounting Standard 17 is not applicable.
- Figures of previous period/year have been regrouped / re-arranged wherever necessary.
- The number of investor complaints received during the quarter were 9 and all have been resolved and there were no investor complaints pending.
- This Unaudited result is subject to Limited Review by the Auditors.
- There has been no change in the accounting policies adopted during the 9 months ended on 30.09.2009 as compared to those followed in the immediately preceding financial year 208.09
- The consolidated Unaudited financial Results includes the results of subsidiary company M/s. Euro Plast Limited, U.K.

For : **NEO CORP INTERNATIONAL LIMITED**

SD/-

(SUNIL TRIVEDI)

MANAGING DIRECTOR

Date :: Oct.31, 2009

Place : Indore