



NEO CORP INTERNATIONAL LIMITED

Regd.Off: Industrial Area, Sector 1, Plot No 62-63-64A, Pithampur, Dist Dhar (MP)

UNAUDITED FINANCIAL RESULTS FOR 3 MONTHS ENDED ON 30TH JUNE 2011

(Rs. In lacs)

S.NO	PARTICULARS	Consolidated		Standalone				Previous Accounting Year (Unaudited) Apr.10 To Mar 11
		3 months Ended 30.06.11 (Unaud.)	3 months Ended 30.06.10 (Audited.)	Quarter Ended 30.06.11 (Unaud.)	Quarter Ended 30.06.10 (Unaud.)	3 months Ended 30.06.11 (Unaud.)	3 months Ended 30.06.10 (Audited)	
1	Gross sales	9775.76	5491.05	6279.75	4553.41	6279.75	4553.41	24306.34
	Excise Duty	442.88	262.05	280.52	262.05	280.52	262.05	1313.45
	Net Sales/Income from operations	9332.88	5229.00	5999.23	4291.36	5999.23	4291.36	22992.89
2	Other Income	55.59	0.14	43.66	0.14	43.66	0.14	161.72
3	Total Income(1+2)	9388.46	5229.14	6042.89	4291.50	6042.89	4291.50	23154.61
4	Expenditure							
	(A) Incr./Decr. In stock in trade & work in progress	-544.56	-20.22	-539.90	-20.22	-539.90	-20.22	-1972.88
	(B) Consumption of Raw Mat	8045.05	4092.39	5015.93	3257.82	5015.93	3257.82	19507.52
	(C) Employees cost	198.97	170.11	180.77	160.00	180.77	160.00	571.15
	(D) Depreciation	91.40	58.22	79.77	58.22	79.77	58.22	265.70
	(E) Manufacturing Exp	300.84	202.54	192.36	202.54	192.36	202.54	994.49
	(F) Other Expenditure	213.16	145.19	181.43	134.07	181.43	134.07	862.82
	(G) Total	8304.86	4648.23	5110.36	3792.43	5110.36	3792.43	20228.80
5	Interest	385.43	223.96	334.66	211.32	334.66	211.32	1290.51
6	Exceptional items	0.05	0.00	0.00	0.00		0.00	0.00
7	Profit before tax from ordinary activities	698.12	356.95	597.87	287.74	597.87	287.74	1635.31
8	Tax expense							
	-Current tax	176.30	73.65	155.35	69.42	155.35	69.42	332.81
	-Deferred Tax	11.00	2.36	11.00	2.36	11.00	2.36	60.73
	-Fringe Benefit Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Net Profit after tax from ordinary activities	510.83	280.95	431.53	215.97	431.53	215.97	1241.77
10	Extraordinary items	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Net profit for the period	510.83	280.95	431.53	215.97	431.53	215.97	1241.77
12	Paid up Equity Share Capital	1402.22	865.43	1402.22	865.43	1402.22	865.43	1402.22
13	Reserves excluding Rev.Res	Not app.	Not app.	Not app.	Not app.	Not app.	Not app.	Not app.
	(As per Balance Sheet of prev accounting yr)							

14	Basic and diluted EPS before extra-ordinary items	3.64	3.25	3.08	2.50	3.08	2.50	8.86
	Basic and diluted EPS after extra-ordinary items	3.64	3.25	3.08	2.50	3.08	2.50	8.86
15	Public shareholding							
	-No of shares	9388216	5520318	9388216	5520318	9388216	5520318	9388216
	-Percentage of shareholding	66.95%	63.78%	66.95%	63.78%	66.95%	63.78%	66.95%
16	Promoters and Promoter group shareholding							
a)	Pledged/Encumbered							
-	Number of shares	3011144	3011144	3011144	3011144	3011144	3011144	3011144
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	64.98%	96.08%	64.98%	96.08%	64.98%	96.08%	64.98%
-	Percentage of shares (as a% of the total share capital of the company)	21.47%	34.79%	21.47%	34.79%	21.47%	34.79%	21.47%
b)	Non Encumberd							
-	Number of shares	1622838	122838	1622838	122838	1622838	122838	1622838
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	35.02%	3.92%	35.02%	3.92%	35.02%	3.92%	35.02%
-	Percentage of shares (as a% of the total share capital of the company)	11.57%	1.42%	11.57%	1.42%	11.57%	1.42%	11.57%

NOTES:

1. The above unaudited results have been taken on record at the meeting of Board of Directors held on 12.08.2011
2. The company operates in a single business segment.ie.Technical Textiles. Hence the disclosure under Accounting Standard 17 is not applicable.
3. Figures of previous period/year have been regrouped/re-arranged wherever necessary.
4. The number of investor complaints received during the quarter were 4 and all have been resolved and there were no investor complaints pending.
5. This Unaudited results are subject to Limited Review by the Auditors.
6. There has been no change in the accounting policies adopted during the 3 months ended on 30.06.2011 as compared to those followed in the immediately preceeding financial year 2010-11
7. The consolidated Unaudited financial Results includes the results of subsidiary companies M/s Euro Plast Limited, U.K. and Sacos Indigo Pvt Ltd, Pithampur

Date : 12.08.2011

Place : Indore

For Neo Corp International Limited
(Sunil Trivedi)
Managing Director